

# Work Programme 2023/24

## Budget and Corporate Scrutiny Management Board

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
29 June 2023 (Publish 21 June)	Customer Journey Review Report		Suky Suthi-Nagra
	Oracle Fusion Report		Simone Hines
	Budget and Corporate Scrutiny Management Board Work Programme for the year		Suky Suthi-Nagra
	Financial Outturn 23/23		Simone Hines
27 July 2023 (Publish 19 July)	Customer Journey Progress Update		Helen Green
	Managing attendance/sickness absence		Victoria Lee
	CfGS call in guidance		Alex Goddard
	Work Programme		Alex Goddard, Anthony Lloyd
14 September 2023 (Publish 6 September)	Improvement Plan Quarterly Progress Report		Kate Ashley Rebecca Jenkins
	Oracle Fusion Update		Simone Hines/Victoria Lee

	Customer Journey Scrutiny Review – Response from Cabinet		
	Recommendations from Budget and Corporate Scrutiny Management Board in response to quarter 3 budget monitoring report 2022/23 – response from Cabinet		
	Scrutiny Annual Report		Alex Goddard
5 October 2023 (Publish 27 September)	Q1 Budget Monitoring		Rebecca Maher/Director of Finance
2 November 2023 (Provisional Budget Proposals)  (Publish 25 October 2023)	Q1 - Corporate Plan progress report and Corporate Performance report (Date TBC)		Sarah Sprung/Kayleigh Walker

30 November 2023 (Publish 22 November)	Improvement Plan Quarterly Progress Report		Kate1 Ashley Rebecca Jenkins
4 January 2024 (Publish 19 December)	Q2 Budget Monitoring		Rebecca Maher/Director of Finance
1 February 2024 (24 January)	Q2 – Corporate Plan progress report and Corporate Performance Report (Date TBC)		Sarah Sprung/Kayleigh Walker
20 March 2024 (12 March)	Improvement Plan Quarterly Progress Report		Kate1 Ashley Rebecca Jenkins
	Midland Metro Hospital Update (Registrar Officer Demand)		Mark Satchwell

**Items to be scheduled/referred to relevant Scrutiny Board**

Development of Transformation Strategy – Simone Hines/Assistant Chief Executive

Medium Term Financial Strategy – Simone Hines

Digital Transformation – customer journey – ensuring all residents can access – Helen Green (Regular updates)

**Scrutiny Review**

Voluntary sector support, grant funding, etc